

SECTOR	CATEGORY	SIZE (Sqm)	Size (Sqft)	COST (\$)	COST (LKR)
VISITOR CENTRE	HUB (Management, meeting, information etc.)	200	2152	118000	13452000
	Landscape	1200	12912	6500	741000
		1400	15064	124500	14193000
HEALTH	GP Surgery	165	1775	97500	11115000
	Dental Practice	55	592	32500	3705000
	Psycho-Social Support Unit	55	592	32500	3705000
	Elder's Home	460	4950	271500	30951000
	Therapy Garden	1300	13988	14500	1653000
	Extras	170	1829	100500	11457000
	General Landscaping	2290	24640	20000	2280000
	4495	48366	569000	64866000	
EDUCATION	English Teaching	110	1184	65000	7410000
	Computer & IT Training Centre	110	1184	65000	7410000
	Library	55	592	32500	3705000
	Extras	170	1829	100500	11457000
	445	4788	263000	29982000	
COMMUNITY & DEVELOPMENT	Environment & Community Teams	55	592	32500	3705000
	Home Gardens	990	10652	11000	1254000
	Auditorium & Community Centre	210	2260	124000	14136000
	Display Area	1170	12589	13000	1482000
	Extras	170	1829	100500	11457000
	2595	27922	281000	32034000	
EMPLOYMENT & ENTERPRISE	Women's Education	110	1184	65000	7410000
	Business Sills & Small Business Development	55	592	32500	3705000
	Handicraft, Boutique & Showroom	25	269	15000	1710000
	Factory Work Area	280	3013	165500	18867000
	General Landscaping	1370	14741	12000	1368000
	1840	19798	290000	33060000	

SECTOR	CATEGORY	SIZE (Sqm)	Size (Sqft)	COST (\$)	COST (LKR)
CHILDREN'S DEVELOPMENT					
	Children's Goodness Club	110	1184	65000	7410000
	Pre-School	160	1722	95000	10830000
	Pre-School Play Area	990	10652	11000	1254000
	Children's Home	455	4896	268500	30609000
	General Landscaping	1590	17108	14000	1596000
		3305	35562	453500	51699000
VOLUNTEER & DONORS/ VISITORS					
	Donor/ Visitor Living/ Dining	85	915	50500	5757000
	Donor/ Visitor Sleeping	170	1829	100500	11457000
	Staff facilities for Donors	55	592	32500	3705000
	Volunteer Rest Area	85	915	50500	5757000
	Volunteer/ Staff facilities - Canteen	110	1184	65000	7410000
	Volunteer Sleeping	170	1829	100500	11457000
	External Area	1000	10760	11000	1254000
	External Area	500	5380	4500	513000
	General Landscaping	500	5380	3000	342000
	Swimming Pool	150	1614	79000	9006000
		2825	30397	497000	56658000
SPORTS CENTRE					
	Sports Office	55	592	32500	3705000
	Cricket Pavilion for International Expansion	2980	32065	1758000	200412000
	Cricket Pitch	9150	98454	201000	22914000
	Cricket Club House - Gym	645	6940	380500	43377000
	25M Swimming Pool & Kiddies Pool	425	4573	224000	25536000
	Pool paved area	1000	10760	9000	1026000
	Swimming Pool Changing and Showers	120	1291	71000	8094000
	2 x Tennis/ Netball/ Volley Ball Courts	1010	10868	9000	1026000
	Gymnasium	1360	14634	802500	91485000
	Hockey/ Rugby/ Soccer Pitch	5020	54015	44000	5016000
	Free Play Area	1130	12159	10000	1140000
	Sports Car Park	8560	92106	47000	5358000
	General Landscaping	12700	136652	111500	12711000
	Extras	170	1829	100500	11457000
		44325	476937	3800500	433257000

SECTOR	CATEGORY	SIZE (Sqm)	Size (Sqft)	COST (\$)	COST (LKR)
OTHER					
	Security Post	60	646	35500	4047000
	Entrance	85	915	50500	5757000
	Main Reception	30	323	18000	2052000
	Community Car Park	1030	11083	6000	684000
	Extras	170	1829	100500	11457000
	General Landscaping/ Circulation	5200	55952	28500	3249000
		6575	70747	239000	27246000
TOTAL		67805	729582	6517500	742995000